

**Shirehampton Primary School  
As at 30/6/13**

**2013 - 2014 Pu**

	<b>£</b>
<b>Resources</b>	
<b>Inclusion: day to day school activities</b>	
Breakfast Club (non-staff costs)	1,630.00
Bus travelcards	300.00
After school clubs	750.00
Parkour	365.00
Swim	1,750.00
Music	1,500.00
Community time snacks	1,092.00
Fit for Sport/St Bede's sports coaches	1,838.00
Uniform waivers	300.00
<b>Inclusion: targeted link support</b>	
Family Link - 1-2-1 resources	300.00
Family Link- JF Parents Sessions	750.00
Family Link - Let's Get Cooking	200.00
Family Link - Supporting families	720.00
Family Link - Parenting courses x 2	600.00
Family Link - Santa trip	900.00
Summer trips coaches (L'leat/Cattle Country/WsM)	652.50
Summer trips entrance costs	967.50
Forest of Dean trip	5,000.00
<b>Staff costs</b>	
Staff training CPD (SEN/EAL)	700.00
Family and Behaviour support	43,095.00
Breakfast Club support	10,000.00
Mentor support	15,620.00
Play therapy	13,750.00
SEN and Thrive	24,970.00

Allocated to date £127,750.00

Total anticipated funding - TBC £122,400.00