

Shirehampton Primary School
As at 31/05/15

2015-2016 Pupil Premium

Resources	%age	£	
Inclusion: day to day school activities			
Breakfast club (non-staff costs)	75%	2,596	
Bus travelcards - est		1,500	}
After school clubs - est			}
Mentoring		1,950	
Swimming		1,200	
Music		5,350	
Community time snacks (PPreM %age)	42%	649	
Uniform waivers	100%	300	
Forest School (incl transport)		9,560	
Subsidised trips/camps		2,450	
Inclusion: targeted link support			
Family Link - 1-2-1 resources		2,000	}
Family Link - Supporting families			}
Family Link - Parenting courses			}
Thrive subscription (PPrem %age)	42%	859	
Nurture room equip.			
Pastoral trips/experiences		8,000	
Educational Psychologist (PPreM %age)	42%	2,520	
Staff costs			
Boost Group	1/2 day pw	3,596	
Family and Behaviour support		50,600	
Breakfast Club support		10,000	
Mentor support	75%	30,428	
Play therapy	90%	40,860	
Nurture room support	50%	20,446	
Thrive TA	(50%+ 80%)	21,213	
Interventions TA	60%	12,355	
SEN TA x 2	75%	27,152	
Allocated to date		<u>255,584</u>	
Total anticipated funding - TBC		<u>170,000</u>	Per budget