

Shirehampton Primary School  
As at 31/10/14

2014 - 2015 Pupil Premium

	£
<b>Resources</b>	
<b>Inclusion: day to day school activities</b>	
Breakfast Club (non-staff costs) - part of	2582
Bus travelcards - est.	1034
After school clubs - est	750
Parkour est	530
Swim est	1750
Music est	1500
Community time snacks - part of	1186
Uniform waivers	300
Forest School	415
Subsidised trip costs	672
Subsidised camp costs	200
<b>Inclusion: targeted link support</b>	
Family Link - 1-2-1 resources	14725
Family Link - Supporting families	Incl above
Family Link - Parenting courses	Incl above
Thrive subscription - part of	711
Nurture room iPads	700
Family Link - Santa trip	900.00
Half term trip	286
Other Pastoral trips/experiences	8714
Educational Psychologist - part of	2166
<b>Staff costs</b>	
Boost Group - 1 day pw	3910
Family and Behaviour support - part of	52133
Breakfast Club support	10000
Mentor support - part of	15723
Play therapy	33155
Nurture room support	18840
Thrive TA	19324
Interventions TA - part of	10024
SEN TA x 2 - part of	24674
Allocated to date	£226,901.84
Total anticipated funding - TBC	£181,100.00