

Shirehampton Primary School Pupil Premium 2016/17

Resources	£	
Inclusion: day to day school activities		
Breakfast Club (non staff costs)	2,600	
After School Clubs	500	
Swimming	2,000	
Music	6,000	
Community time snacks	750	
Uniform Waivers	500	
Forest School (Inc transport)	10,000	
Subsidised trips/camps	2,000	
Inclusion: targeted link support		
Family link - 1-2-1 resources	1,000	
Family Link - Supporting families	1,000	
Family Link - Parenting courses	1,000	
Thrive Subscription	2,000	
Nurture Room Equip	1,000	
Pastoral Trips/experiences	8,000	
Educational Psychologists	2,500	
Staff Costs		
Boost Group	5,000	
Family & Behaviour support	25,000	
Breakfast club support	10,000	
Mentor Support	35,000	
Play Therapy	20,000	
Nuture room Support	20,000	
Thrive TA	25,000	
Interventions TA	12,500	
Behaviour Therapist	10,000	
Speech Therapist	10,000	
SEN TA x 2	28,000	
Total budgeted spends	<u>241,350</u>	
Total anticipated funding - TBC	<u>170,000</u>	Per Budget